CALIFORNIA CHILDREN FAMILIES COMMISSION DISBURSEMENTS TO COUNTIES FY06/07

		CALIFORNIA CHILDREN FAMILIES COMMISSION DISBURSEMENTS TO COUNTIES FY06/07											
													58500
		I			FY	06/07 MONTH	LY DISTRIBUT	ON OF TAX RE	VENUES				
COUNTY	JULY	AUGUST	SEPT	OCT*	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,669,372	\$1,576,790	\$1,643,928	\$970,163	\$1,744,291	\$1,320,291	\$1,247,528	\$1,338,042	\$1,306,954	\$1,658,358	\$1,336,880	\$0	\$15,812,597
ALPINE	\$642	\$603	\$629	\$371	\$667	\$505	\$479	\$512	\$500	\$637	\$514	\$0	\$6,059
AMADOR	\$20,908	\$19,749	\$20,589	\$12,151	\$21,846	\$16,536	\$15,625	\$16,758	\$16,369	\$20,770	\$16,744	\$0	\$198,045
BUTTE	\$187,853	\$177,435	\$184,990	\$109,172	\$196,284	\$148,571	\$140,383	\$150,569	\$147,071	\$186,614	\$150,438	\$0	\$1,779,380
CALAVERAS	\$25,696	\$24,271	\$25,304	\$14,933	\$26,849	\$20,323	\$19,203	\$20,596	\$20,118	\$25,527	\$20,578	\$0	\$243,398
COLUSA	\$27,532	\$26,005	\$27,112	\$16,000	\$28,767	\$21,774	\$20,574	\$22,067	\$21,555	\$27,350	\$22,048	\$0	\$260,784
CONTRA COSTA	\$1,059,687	\$1,000,918	\$1,043,536	\$615,842	\$1,107,244	\$838,097	\$791,908	\$849,365	\$829,631	\$1,052,696	\$848,627	\$0	\$10,037,551
DEL NORTE	\$22,743	\$21,482	\$22,397	\$13,217	\$23,764	\$17,988	\$16,996	\$18,230	\$17,806	\$22,593	\$18,214	\$0	\$215,430
EL DORADO	\$151,384	\$142,988	\$149,077	\$87,977	\$158,178	\$119,728	\$113,130	\$121,338	\$118,519	\$150,385	\$121,232	\$0	\$1,433,936
FRESNO	\$1,268,528	\$1,198,177	\$1,249,194	\$737,211	\$1,325,458	\$1,003,267	\$947,976	\$1,016,756	\$993,133	\$1,260,159	\$1,015,873	\$0	\$12,015,732
GLENN	\$31,761	\$30,000	\$31,277	\$18,458	\$33,186	\$25,120	\$23,735	\$25,457	\$24,866	\$31,552	\$25,435	\$0	\$300,847
HUMBOLDT	\$120,421	\$113,742	\$118,585	\$69,983	\$125,825	\$95,240	\$89,991	\$96,520	\$94,278	\$119,626	\$96,436	\$0	\$1,140,647
IMPERIAL	\$228,313	\$215,651	\$224,833	\$132,685	\$238,559	\$180,570	\$170,619	\$182,998	\$178,746	\$226,806	\$182,839	\$0	\$2,162,619
INYO	\$17,078	\$16,130	\$16,817	\$9,925	\$17,844	\$13,506	\$12,762	\$13,688	\$13,370	\$16,965	\$13,676	\$0	\$161,761
KERN	\$1,073,732	\$1,014,184	\$1,057,367	\$624,004	\$1,121,920	\$849,205	\$802,404	\$860,622	\$840,627	\$1,066,648	\$859,875	\$0	\$10,170,588
KINGS	\$203,415	\$192,133	\$200,314	\$118,215	\$212,544	\$160,879	\$152,012	\$163,042	\$159,254	\$202,073	\$162,900	\$0	\$1,926,781
LAKE	\$54,744	\$51,708	\$53,910	\$31,815	\$57,201	\$43,297	\$40,910	\$43,879	\$42,859	\$54,383	\$43,841	\$0	\$518,547
LASSEN	\$24,020	\$22,688	\$23,654	\$13,960	\$25,098	\$18,997	\$17,950	\$19,253	\$18,806	\$23,862	\$19,236	\$0	\$227,524
LOS ANGELES	\$12,090,280	\$11,419,760	\$11,906,002	\$7,026,320	\$12,632,873	\$9,562,090	\$9,035,111	\$9,690,652	\$9,465,497	\$12,010,513	\$9,682,237	\$0	\$114,521,335
MADERA	\$187,215	\$176,832	\$184,361	\$108,801	\$195,617	\$148,067	\$139,906	\$150,057	\$146,571	\$185,980	\$149,927	\$0	\$1,773,334
MARIN	\$222,806	\$210,450	\$219,410	\$129,485	\$232,806	\$176,216	\$166,504	\$178,585	\$174,436	\$221,336	\$178,430	\$0	\$2,110,464
MARIPOSA	\$11,970	\$11,306	\$11,788	\$6,957	\$12,507	\$9,467	\$8,945	\$9,595	\$9,372	\$11,891	\$9,586	\$0	\$113,384
MENDOCINO	\$89,777	\$84,798	\$88,409	\$52,174	\$93,806	\$71,004	\$67,091	\$71,958	\$70,287	\$89,185	\$71,896	\$0	\$850,385
MERCED	\$342,828	\$323,815	\$337,603	\$199,236	\$358,214	\$271,140	\$256,197	\$274,785	\$268,401	\$340,566	\$274,546	\$0	\$3,247,331
MODOC	\$6,783	\$6,407	\$6,680	\$3,942	\$7,088	\$5,365	\$5,069	\$5,437	\$5,311	\$6,738	\$5,432	\$0	\$64,252
MONO	\$13,566	\$12,814	\$13,360	\$7,884	\$14,175	\$10,729	\$10,138	\$10,874	\$10,621	\$13,477	\$10,864	\$0	\$128,502
MONTEREY	\$590,214	\$557,481	\$581,218	\$343,005	\$616,701	\$466,795	\$441,069	\$473,070	\$462,079	\$586,320	\$472,660	\$0	\$5,590,612
NAPA	\$128,002	\$120,903	\$126,051	\$74,389	\$133,746	\$101,236	\$95,656	\$102,597	\$100,213	\$127,157	\$102,508	\$0	\$1,212,458
NEVADA	\$65,278	\$61,658	\$64,283	\$37,936	\$68,207	\$51,628	\$48,782	\$52,322	\$51,106	\$64,847	\$52,276	\$0	\$618,323
ORANGE	\$3,595,866	\$3,396,442	\$3,541,058	\$2,089,754	\$3,757,242	\$2,843,938	\$2,687,204	\$2,882,173	\$2,815,210	\$3,572,141	\$2,879,671	\$0	\$34,060,699
PLACER	\$303,007	\$286,203	\$298,389	\$176,094	\$316,606	\$239,646	\$226,438	\$242,868	\$237,225	\$301,008	\$242,657	\$0	\$2,870,141
PLUMAS	\$13,806	\$13,040	\$13,595	\$8,023	\$14,425	\$10,919	\$10,318	\$11,066	\$10,809	\$13,715	\$11,056	\$0	\$130,772
RIVERSIDE	\$2,357,742	\$2,226,983	\$2,321,806	\$1,370,212	\$2,463,554	\$1,864,717	\$1,761,949	\$1,889,787	\$1,845,880	\$2,342,186	\$1,888,146	\$0	\$22,332,962
SACRAMENTO	\$1,662,749	\$1,570,534	\$1,637,405	\$966,314	\$1,737,370	\$1,315,053	\$1,242,578	\$1,332,733	\$1,301,769	\$1,651,778	\$1,331,576	\$0	\$15,749,859
SAN BENITO	\$70,784	\$66,858	\$69,705	\$41,137	\$73,961	\$55,983	\$52,897	\$56,735	\$55,417	\$70,317	\$56,686	\$0	\$670,480
SAN BERNARDINO	\$2,546,792	\$2,405,549	\$2,507,974	\$1,480,080	\$2,661,088	\$2,014,235	\$1,903,227	\$2,041,316	\$1,993,888	\$2,529,989	\$2,039,543	\$0	\$24,123,681
SAN DIEGO	\$3,651,567	\$3,449,054	\$3,595,911	\$2,122,125	\$3,815,444	\$2,887,992	\$2,728,830	\$2,926,819	\$2,858,818	\$3,627,475	\$2,924,278	\$0	\$34,588,313
SAN FRANCISCO	\$684,619	\$646,651	\$674,184	\$397,869	\$715,344	\$541,459	\$511,618	\$548,739	\$535,989	\$680,102	\$548,262	\$0	\$6,484,836
SAN JOAQUIN	\$878,617	\$829,890	\$865,225	\$510,612	\$918,048	\$694,890	\$656,594	\$704,233	\$687,871	\$872,820	\$703,621	\$0	\$8,322,421
SAN LUIS OBISPO	\$214,986	\$203,061	\$211,709	\$124,940	\$224,634	\$170,030	\$160,660	\$172,316	\$168,313	\$213,567	\$172,167	\$0	\$2,036,383
SAN MATEO	\$805,120	\$760,468	\$792,848	\$467,899	\$841,252	\$636,762	\$601,669	\$645,323	\$630,330	\$799,808	\$644,762	\$0	\$7,626,241
SANTA BARBARA	\$495,489	\$468,009	\$487,937	\$287,956	\$517,726	\$391,878	\$370,281	\$397,146	\$387,919	\$492,220	\$396,801	\$0	\$4,693,362
SANTA CLARA	\$2,117,698	\$2,000,252	\$2,085,421	\$1,230,710	\$2,212,737	\$1,674,868	\$1,582,564	\$1,697,386	\$1,657,950	\$2,103,726	\$1,695,913	\$0	\$20,059,225
SANTA CRUZ	\$271,246	\$256,203	\$267,112	\$157,636	\$283,419	\$214,526	\$202,703	\$217,410	\$212,359	\$269,456	\$217,221	\$0	\$2,569,291
SHASTA	\$163,274	\$154,219	\$160,786	\$94,888	\$170,602	\$129,132	\$122,015	\$130,868	\$127,828	\$162,197	\$130,755	\$0	\$1,546,564
SIERRA	\$1,436	\$1,357	\$1,415	\$835	\$1,501	\$1,136	\$1,073	\$1,151	\$1,125	\$1,427	\$1,150	\$0	\$13,606
SISKIYOU	\$37,267	\$35,201	\$36,699	\$21,658	\$38,940	\$29,474	\$27,850	\$29,871	\$29,177	\$37,022	\$29,845	\$0	\$353,004
SOLANO	\$453,912	\$428,739	\$446,994	\$263,793	\$474,283	\$358,995	\$339,210	\$363,822	\$355,369	\$450,917	\$363,506	\$0	\$4,299,540
SONOMA	\$475,937	\$449,542	\$468,683	\$276,593	\$497,297	\$376,415	\$355,670	\$381,475	\$372,612	\$472,797	\$381,144	\$0	\$4,508,165
STANISLAUS	\$643,282	\$607,606	\$633,477	\$373,846	\$672,151	\$508,766	\$480,727	\$515,606	\$503,626	\$639,038	\$515,158	\$0	\$6,093,283
SUTTER	\$107,094	\$101,155	\$105,462	\$62,238	\$111,900	\$84,700	\$80,032	\$85,838	\$83,844	\$106,387	\$85,764	\$0	\$1,014,414
TEHAMA	\$55,861	\$52,763	\$55,010	\$32,464	\$58,368	\$44,180	\$41,745	\$44,774	\$43,734	\$55,493	\$44,735	\$0	\$529,127
TRINITY	\$8,778	\$8,293	\$8,644	\$5,101	\$9,172	\$6,943	\$6,560	\$7,036	\$6,872	\$8,720	\$7,030	\$0	\$83,149
TULARE	\$634,982	\$599,767	\$625,304	\$369,023	\$663,479	\$502,202	\$474,525	\$508,954	\$497,129	\$630,793	\$508,512	\$0	\$6,014,670
TUOLUMNE	\$38,065	\$35,954	\$37,485	\$22,122	\$39,774	\$30,106	\$28,446	\$30,510	\$29,801	\$37,814	\$30,484	\$0	\$360,561
VENTURA	\$953,950	\$901,044	\$939,410	\$554,392	\$996,762	\$754,470	\$712,890	\$764,614	\$746,849	\$947,656	\$763,950	\$0	\$9,035,987
YOLO	\$191,843	\$181,204	\$188,919	\$111,491	\$200,453	\$151,727	\$143,365	\$153,767	\$150,194	\$190,578	\$153,634	\$0	\$1,817,175
YUBA	\$94,485	\$89,245	\$93,045	\$54,911	\$98,726	\$74,728	\$70,609	\$75,732	\$73,973	\$93,862	\$75,666	\$0	\$894,982
TOTAL	\$43,466,802						\$32,482,900					\$0	\$411,725,497
* includes (\$18,500,00													

CALIFORNIA CHILDREN FAMILIES COMMISSION DISBURSEMENTS TO COUNTIES FY06/07

	63901	63901	58501	63601	63902	63902	63700	63602	63402	63903	63400				1 - 99999	CYCLE 2		
	estimated	final		CARES		SMALL COU.		POWER OF	PoP DEMO	HEALTH	REGIONAL			SCHOOL READINESS			READINESS	FY06/07
COUNTY	\$200K FY05/06	\$200K 05/06	SMIF	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	PROJECTS	ACCESS	TECH. A	SST. OTH	ER	IMP	PGM	IMP	PGM	TOTAL
ALAMEDA				\$919,695.80						\$22,531.05					\$782,062	\$100,000	\$1,596,494	\$19,233,380
ALPINE	\$154,777				\$115,000	\$3,787									\$93,617			\$373,240
AMADOR				\$3,555.10		\$3,787									\$130,332			\$446,592
BUTTE				\$224,073.34		\$3,787									\$159,196			\$2,169,663
CALAVERAS				\$33,162.01	\$109,530	\$3,787									\$98,591			\$488,469
COLUSA					\$108,133	\$3,787				\$549.90						\$25,000	\$100,000	\$498,254
CONTRA COSTA				\$318,110.00											\$663,035	\$100,000	\$47,973	\$11,166,669
DEL NORTE					\$108,026	\$3,787									\$97,335			\$424,578
EL DORADO				\$14,654.59			\$260,883			\$1,081.47						\$25,000	\$100,000	\$1,835,555
FRESNO				0010 50	0404500	00 707									\$1,027,269	\$100,000	\$261,824	\$13,404,825
GLENN				\$948.52		\$3,787										\$25,000	\$99,488	\$534,659
HUMBOLDT				\$76,060.33	\$46,737	\$3,787									\$36,671			\$1,303,903
IMPERIAL	000 000				0444.000	00 707									\$168,060			\$2,330,679
INYO	\$20,288				\$114,203	\$3,787				****					\$178,557			\$478,596
KERN										\$98,059.46					\$1,160,459			\$11,429,106
KINGS				\$53,278.63		\$3,787									\$298,035			\$2,290,642
LAKE				\$123,070.22		\$3,787										\$25,000	\$100,000	\$865,001
LASSEN				\$31,777.78	\$109,208	\$3,787	****			*						\$25,000	\$100,000	\$497,297
LOS ANGELES							\$262,784	\$100,000	\$117,850	\$1,470,243.60					\$17,461,097.0			\$133,933,310
MADERA				\$63,649.46		\$3,787										\$50,000	\$199,701	\$2,104,120
MARIN				\$130,000.00												\$50,000	\$136,369	\$2,426,833
MARIPOSA	\$62,071			A445 500 50	\$115,000	\$3,787	0404.540								\$87,253	005.000	# 400.000	\$381,495
MENDOCINO				\$115,593.50	\$66,880	\$3,787		# 400.000	0100 750						#	\$25,000	\$100,000	\$1,353,185
MERCED	0404507			A=====================================	0445.000	00.707	\$125,000	\$100,000	\$139,750						\$228,263	\$100,000	\$165,936	\$4,106,280
MODOC	\$104,507			\$57,516.73		\$3,787									\$73,084			\$418,146
MONO	\$49,014			\$37,411.90		\$3,787	0407.007								\$101,440			\$435,154
MONTEREY				\$157,591.50		00.707	\$167,607			A40.074.70					\$1,147,866	005.000	# 400.000	\$7,063,676
NAPA				\$90,260.69		\$3,787				\$10,374.78						\$25,000	\$100,000	\$1,487,542
NEVADA					\$84,337	\$3,787	A= 10 00=								\$0.050.000	\$25,000	\$100,000	\$831,447
ORANGE				A440 400 07			\$543,237								\$6,658,990	\$100,000	\$3,702,767	\$45,065,693
PLACER	£47.055			\$113,122.67		#0.707									\$72,898			\$3,056,161
PLUMAS	\$47,055			\$23,898.00	· · · · · · · · · · · · · · · · · · ·	\$3,787	\$005.004			#000 004 04					\$90,081	# 400 000	£470.400	\$410,593
RIVERSIDE				\$566,250.00			\$205,034			\$336,884.04	•				\$1,847,163	\$100,000	\$478,132	\$25,866,425 \$17,489,334
SACRAMENTO SAN BENITO				\$305,775.73		\$3,787									\$1,433,699	¢25 000	¢400.070	\$898,226
SAN BERNARDINO				\$21,746.31	\$77,140	\$3,767									\$1,632,849	\$25,000 \$100,000	\$100,072	
SAN DIEGO				\$116,841.40			\$165,159	\$100,000							\$879,359	\$100,000	\$213,250 \$1,274,544	\$26,069,780
SAN FRANCISCO				\$629,590.02			\$176,108	\$100,000	\$220,700	\$48,983.67					\$453,545	\$100,000	\$1,274,544	\$37,224,216 \$8,013,763
SAN JOAQUIN				\$226,958.59			\$176,108	\$100,000	\$130,900	\$124,642.00	+				\$453,545	\$100,000	\$748,782	\$9,753,704
SAN JUAQUIN SAN LUIS OBISPO				-\$137,816.00				\$100,000	\$130,900	\$124,642.00	+				\$101,148	\$100,000	\$746,762	\$9,753,704
SAN MATEO				\$193,895.70				\$86,086		\$205,296.00	+	•	64,400		\$101,140	\$100,000	\$574,237	\$8,850,156
SANTA BARBARA				\$193,893.70				\$00,000		\$16,240.38	+	Φ,	34,400		\$160,690	\$100,000	\$374,237	\$5,423,273
SANTA CLARA				\$1,655,651.74				\$100,000	\$43,350	\$468,789.82					\$100,090	\$100,000	\$1,505,183	\$23,932,199
SANTA CLARA				\$24,784.10				\$100,000	\$43,330	\$69,855.49					\$246,737	\$100,000	\$1,505,165	\$23,932,199
SHASTA						\$3,787				\$69,655.49								
SIERRA	\$148,249			\$119,988.17 \$3,896.67		\$3,787									\$100,000 \$110,166			\$1,790,970 \$394,704
	ψ140,249														φ110,100	\$25,000	\$100,000	
SISKIYOU SOLANO				\$16,884.33	\$100,237	\$3,787				\$11,841.18					\$126,893	\$25,000	\$100,000	\$598,913 \$4,438,274
SOLANO				\$76,425.26			\$285,076			\$11,841.18 \$43.918.68					\$126,893	+		\$4,438,274 \$5,076,521
STANISLAUS				\$167,358.38			φ203,070			ψ 4 3,810.00	1				\$209,899	\$100,000	\$142,642	\$6,713,182
SUTTER				ψ101,336.38	\$62,797	\$3,787									\$98,743	φ100,000	φ142,042	\$1,179,741
TEHAMA				\$71,989.61		\$3,787									\$98,743 \$169,900	+		\$1,179,741 \$864,834
TRINITY	\$88,187			ψει,303.61	\$115,000	\$3,787									\$100,000			\$390,123
TULARE	\$00,107				φ115,000	φ3,787				\$42,195.66					\$796,332	+		\$390,123
TUOLUMNE				\$13,678.34	\$101,956	\$3,787				ψ 4 ∠, 1 3 <u></u> 2.00	1				\$56,356			\$536,339
VENTURA				\$28,894.17		φ3,767									\$582,115	\$100,000	\$100,000	\$9,846,996
YOLO				\$28,894.17		\$3,787		\$100,000	\$77,850	\$13,857.48					\$582,115 \$4,235	\$100,000	\$100,000 \$154,681	\$9,846,996
YUBA				\$87,799.00		\$3,787		φ100,000	φ//,٥٥0	\$13,857.48					\$4,235 \$22,035	\$50,000	\$154,681 \$127,965	\$2,319,004
TOTAL	\$674,148	\$0	\$0				\$2,382,428	\$686,086	\$730,400			\$0		\$(\$25,000 \$1,825,000	\$127,965 \$12,738,157	\$1,175,278 \$483,489,323
- OIAL	φυι 4, 140	ψU	ψU	ψυ,331,170	Ψ2,401,304	ψ113,010	¥£,50£,420	ψυου,υου	ψ130, 4 00	3,021,413.09	1	ΨΟ		ą(ψ-υ, ιυυ, σσυ	ψ1,023,000	ψ12,130,131	ψ+υυ,+υυ,323